

# Nassau BOCES

LONG ISLAND HS FOR THE ARTS – TUITION DISCOUNTS  
(NASSAU COUNTY DISTRICTS)

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# Long Island High School for the Arts



## 2022/23 Tuition Incentive for Current Participants

Districts that currently send students to the Long Island High School for the Arts (LIHSA) will receive a discount on all students if they increase the number of students that they send in 2022/23 above the lesser of:

- their base enrollment (see page 3) or
- their actual enrollment from December 2021

The lower of these two numbers plus 1 = "Minimum Needed for Discount"

For each student enrolled above the Minimum Needed for Discount, the district will receive a 3% discount (to a maximum of 9%) on all students billed.

## LIHSA Tuition Rates for 2022/23

- Base Tuition \$15,674
- 3% Discount Tuition \$15,204
- 6% Discount Tuition \$14,734
- 9% Discount Tuition \$14,263

Please see examples below of how discounts will apply.

## LIHSA Billing Discount Examples for Current Participants

	Base Enrollment 2022/23 (minimum # to be billed)	Actual December 2021 Enrollment	Minimum Needed for Discount	Actual Enrollment 2022/23	Discount Level
District 1	3	2	3	2	None. Actual enrollment is less than # needed for a discount. District will be billed for 3 students (base calculation) at full tuition rate.
District 2	3	2	3	4	6% discount on all four students attending the program. District enrollment is two above December 2021 actual.
District 3	3	5	4	4	3% Discount on all four students attending the program. District is sending one student above the base, so even though actual is less than last year, the discount is earned because actual is greater than the base.

	Base Enrollment 2022/23 (minimum # to be billed)	Actual December 2021 Enrollment	Minimum Needed for Discount	Actual Enrollment 2022/23	Discount Level
District 4	3	5	4	3	None. Actual enrollment is less than the # needed for a discount. District will be billed for 3 students (base calculation) at full tuition rate.
District 5	10	12	11	13	9% Discount on all 13 students attending the program. District enrollment is three above the base.
District 6	2	2	3	6	9% Discount on all 6 students attending the program. District enrollment is 4 above both the base and the prior year actual.

**Base Enrollment Billing Model – Current Districts**

To better predict enrollment, support the program and have a billing methodology more consistent with Barry Tech and GC Tech, we introduced a modified rolling-average billing model for LIHSA (“Base Enrollment”) in 2020/21.

For 2022/23, Base Enrollment is a blend of:

- the lesser of average (19/20 through 21/22) or actual 2021/22 enrollment and
- the greater of average (19/20 through 21/22) or actual 2021/22 enrollment

Blending these two numbers smooths out the anomalies that exist in the relatively small sample size of just three years of enrollment included in the model. This blended number will become the **Base Enrollment** figure, which is the minimum number of students that a district will be billed in 2022/23.

## Base Enrollment Calculation Examples

	Column A	Column B	Column C	Column D (A+B+C)/3	Column E Lower of Column C or D	Column F Higher of Column C or D	Column G (E+F)/2
	2019/20 Enrollment	2020/21 Enrollment	2021/22 Enrollment	3-Year Average	Lesser of Average or 21/22	Greater of Average or 21/22	Base
<i>District 1</i>	1	1	5	2	2	5	4
<i>District 2</i>	1	3	4	3	3	4	4
<i>District 3</i>	5	3	1	3	1	3	2
<i>District 4</i>	10	8	6	8	6	8	7
<i>District 5</i>	20	14	18	17	17	18	18
<i>District 6</i>	3	4	5	4	4	5	5

In these examples, two districts (#'s 3 & 4) would be required to pay for one student above their 2021/22 enrollment, one (#1) would pay for one fewer and three (#'s 2, 5 & 6) would pay for the same amount.

This billing model considers the historical trend but also emphasizes recent enrollment.

We hope to incorporate LIHSA enrollments into the standard three-year rolling average for CTE at some point in the future. Sustained enrollment for several years will allow us to do so. Enrollment at Long Island High School for the Arts increased from approximately 115 in 20/21 to nearly 200 in 21/22, so we are trending in the right direction.

The Base Enrollment concept helps stabilize enrollment and smooth out the impact of increased enrollment for districts. The Tuition Discount provides financial relief to districts sending additional students to the program.

### Monthly Billing – Current Districts

The number of students indicated on the Electronic Letter of Intent (eLOI), represents the district's estimate of the number of students who are expected to attend LIHSA. The annual cost calculated in the eLOI is based on that estimate. However, qualification for the discounted tuitions will depend on the actual number of students enrolled each month. As such, the actual annual cost may differ from the eLOI if the number of students enrolled varies.

As noted earlier, the Base Enrollment number for each district will be billed as a minimum regardless of the number of students enrolled. For example, if the Base

Enrollment for a district is three and they are sending only two students, they will still be billed for three students.

Districts will be billed monthly for the greater of their base enrollment or the actual number of students enrolled. Discounts will apply to **all** students whenever enrollment exceeds the Minimum Needed for Discount as described above. As a reminder, districts are billed for all students attending LIHSA, which is slightly different than traditional CTE billing, where billing is based strictly on the three-year average.

# Long Island High School for the Arts



## 2022/23 Tuition Incentive for New Participants

School districts that did not send students to the Long Island High School for the Arts during the 2021/22 school year will pay the full tuition for the first student enrolled in 2022/23.

However, a reduced tuition rate will apply for all students, if at least two students are enrolled.

For each additional student – up to three additional, beyond the first student – districts will receive a 3% discount on all enrolled students.

## LIHSA Tuition Rates for 2022/23

- Base Tuition \$15,674 (1 student enrolled)
- 3% Discount Tuition \$15,204 (2 students enrolled)
- 6% Discount Tuition \$14,734 (3 students enrolled)
- 9% Discount Tuition \$14,263 (4 or more students enrolled)

## LIHSA Billing Discount Examples for New Sending Districts

Tuition	→	\$15,674	\$15,204	\$14,734	\$14,263
	Enrollment 2022/23	1 Student	+1 Student (-3%)	+2 Students (-6%)	+3 or more Students (-9%)
District 1	1	\$15,674			
District 2	2		\$30,408		
District 3	3			\$44,202	
District 4	4				\$57,052
District 5	13				\$185,419

## Base Enrollment Billing Model – New Districts

After the first year of participation, newly sending districts will be part of the Base Enrollment Model. Please see pages 3 and 4 for information on the Base Enrollment Model.

## Monthly Billing – New Participants

The number of students indicated on the Electronic Letter of Intent (eLOI), represents the district’s estimate of the number of students who are expected to attend LIHSA. The annual cost calculated in the eLOI is based on that estimate. However, qualification for the discounted tuitions will depend on the

actual number of students enrolled each month. As such, the actual annual cost may differ from the eLOI if the number of students enrolled varies.

“New sending districts” will be billed monthly for the actual number of students enrolled, as described above, and the December enrollment will be used to calculate the Base Enrollment in the next budget year.